

Cropwell Bishop Parish Council 2013/2014 (net)

The Old School 2013/2014 (net)

INCOME BUDGET HEAD	Budget 2013/2014
Allotments Rent	1,500.00
Cropwell News Advertising	900.00
Village Events	1,000.00
Misc/ Transitional Grant	6,451.00
Precept	78,010.00

INCOME BUDGET HEAD	Budget 2013/14
Adhoc/Casual Bookings	4,000.00
Main User Bookings	4,478.00
Bar/Refreshments	2,000.00
Events/Activities/Services	3,000.00

TOTAL INCOME 87,861.00

TOTAL INCOME 13,478.00

**EXPENDITURE
BUDGET HEAD**

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ADMINISTRATION	
Affiliations	600.00
Computer /Website	500.00
Cropwell News	3,000.00
Insurance	1,275.00
Office/Council Admin	1,350.00
Village Guide	150.00
Phone/Internet	1,050.00
Professional Fees	1,000.00
Training	750.00
Chairman's Allowance	200.00
Memorial Field Lease	1,900.00
Memorial Electricity Contribution	350.00
PWLB Repayment	19,247.00
Village Events	3,000.00
Allotments Lease	1,500.00
Election Expenses Fund	10.00
	35,882.00

ADMINISTRATION	
Advertising/Publicity	500.00
Photocopier Lease	750.00
Stationery	100.00
Health & Safety	100.00
Insurance	1,275.00
	2,725.00

GRANTS	
Churchyard Maintenance	1,495.00
Community Fund	3,000.00
	4,495.00

SERVICES	
Trade Waste	200.00
Electricity	1,200.00
Gas	1,068.00
Licensing	535.00
Water	250.00
Business Rates	0.00
	3,253.00

ENVIRONMENT	
Grass Cutting Field	700.00
Grass Cutting Entrance Verges	770.00
Grass Cutting Village Verges	240.00
Grass Cutting RBC Areas	700.00
Grass Cutting Unclaimed Land	40.00
Open Spaces Maintenance	750.00
M. H Field Maintenance	396.00
Dog Waste Collection & Bags	400.00
Play Equipment Maintenance	2,463.00
CCTV Maintenance	420.00
Health & Safety	500.00
WREN Third Party Funding	3,163.00
Billy Goat/Replace Stolen Equip	2,990.00
	13,532.00

MAINTENANCE	
Emergency Lighting/PEA	300.00
Fire Alarm	350.00
Intruder Alarm	450.00
General Maintenance	1,500.00
Vandalism	400.00
Caretaker/Cleaner	2,750.00
Cleaning/Hygiene	250.00
	6,000.00

STAFF SALARIES / PENSION / N.I 30,312.00

ENTERTAINMENT	
Refreshments	1,000.00
Events/Activities/Services	1,500.00
	2,500.00

OTHER	
Misc	850.00
Cllr Expenses	200.00
	1,050.00

OTHER	
Misc	350.00
Kitchen/Shutter Grille	850.00

Phase II Build 3,553.00

Total Expenses 88,824.00

1,200.00

-/+ -963.00

-2,200.00

Budget balance = -963.00 CBPC
 -2,200 Old School
 -3,163.00 Reserves (WREN)



