

Cropwell Bishop Parish Council 2014/2015 (net)

INCOME BUDGET HEAD	Budget 2014/2015
Allotments Rent	1,500.00
Cropwell News Advertising	800.00
Village Events	1,000.00
Misc/ Transitional Grant	5,420.00
Precept	80,368.00

TOTAL INCOME 89,088.00

**EXPENDITURE
BUDGET HEAD**

ADMINISTRATION

Affiliations	600.00
Computer /Website	750.00
Cropwell News	3,000.00
Insurance	1,350.00
Office/Council Admin	1,250.00
Village Guide	0.00
Phone/Internet	1,079.00
Professional Fees	1,000.00
Training	750.00
Chairman's Allowance	200.00
Memorial Field Lease	1,929.00
Memorial Electricity Contribution	350.00
PWLB Repayment	19,247.00
Village Events	3,000.00
Allotments Lease	1,500.00
Election Expenses Fund	1,000.00

37,005.00

GRANTS

Churchyard Maintenance	1,540.00
Community Fund	3,000.00
	4,540.00

ENVIRONMENT

Grass Cutting Field	825.00
Grass Cutting Entrance Verges	780.00
Grass Cutting Village Verges	300.00
Grass Cutting RBC Areas	840.00
Grass Cutting Unclaimed Areas	0.00
Open Spaces Maintenance/Lengthsman	3,000.00
M. H Field Maintenance	400.00
Dog Waste Collection & Bags	450.00
Play Equipment Maintenance	1,000.00
CCTV Maintenance	400.00
Health & Safety	500.00
Roof Repairs to Old School	1,500.00
Big Mower	800.00

10,795.00

STAFF SALARIES / PENSION / N.I 31,000.00

OTHER

Misc	2,640.00
Cllr Expenses	200.00
	2,840.00

Total Expenses 86,180.00

- /+ 2,908.00

Budget balance = 2908.00 CBPC
-2900.00 Old School

The Old School 2014/2015 (net)

INCOME BUDGET HEAD	Budget 2014/15
Adhoc/Casual Bookings	4,200.00
Main User Bookings	4,500.00
Bar/Refreshments	1,800.00
Events/Activities/Services	3,000.00

TOTAL INCOME 13,500.00

**EXPENDITURE
BUDGET HEAD**

ADMINISTRATION

Advertising/Publicity	500.00
Photocopier Lease	750.00
Stationery	100.00
Health & Safety	100.00
Insurance	1,350.00

2,800.00

SERVICES

Trade Waste	270.00
Electricity	1,350.00
Gas	1,400.00
Licensing	500.00
Water	500.00
Business Rates	0.00

4,020.00

MAINTENANCE

Emergency Lighting/PEA	250.00
Fire Alarm	430.00
Intruder Alarm	550.00
General Maintenance	500.00
Vandalism	400.00
Caretaker/Cleaner	4,200.00
Cleaning/Hygiene	300.00

6,630.00

ENTERTAINMENT

Refreshments	1,000.00
Events/Activities/Services	1,600.00

2,600.00

OTHER

Misc	350.00
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350.00

16,400.00

-2,900.00