

Cropwell Bishop Parish Council 2022/2023 (net)

1.5% Increase

INCOME

BUDGET HEAD	Budget 2022/23
Allotments Rent	1,500.00
Cropwell News Advertising	750.00
Village Events	800.00
Misc/Lengthsman Grant	1,200.00
Precept	99,490.00

TOTAL INCOME 103,740.00

EXPENDITURE

BUDGET HEAD	
ADMINISTRATION	
Affiliations	650.00
Computer /Website	350.00
Cropwell News	3,250.00
Insurance	1,500.00
Office/Council Admin	500.00
Village Clock	1,000.00
Phone/Internet	700.00
Professional Fees	1,000.00
Training	300.00
Chairman's Allowance	200.00
Memorial Field Lease	2,400.00
Memorial Hall Electricity Contribution	0.00
PWLB Repayment	19,294.00
Village Events	4,200.00
Allotments Lease	1,500.00
Election Expenses Fund	500.00
	37,344.00

GRANTS

Churchyard Maintenance	1,700.00
Community Fund	2,500.00
	4,200.00

ENVIRONMENT

Grass Cutting Field	810.00
Grass Cutting Entrance Verges	800.00
Grass Cutting Village Verges	100.00
Grass Cutting RBC Areas	500.00
Grass Cutting Unclaimed Areas	0.00
Open Spaces Maintenance/Lengthsman	2,600.00
M. H Field Maintenance & Fencing	1,500.00
Dog Waste Collection & Bags	500.00
Play Equipment Maintenance	2,500.00
CCTV	0.00
Health & Safety	300.00
Xmas Lighting	500.00
Indoor Xmas Tree	200.00
	10,310.00

STAFF SALARIES / PENSION / N.I 42,246.00

OTHER

Misc	1,990.00
Cllr Expenses	100.00
	2,090.00

Total Expenses 96,190.00

-/+ 7,550.00

Budget balance = 6500.00 CBPC
-6500.00 Old School

The Old School 2022/2023 (net)

1.5% Increase

INCOME

BUDGET HEAD	Budget 2022/23
Adhoc/Casual Bookings	2,800.00
Main User Bookings	4,500.00
Bar/Refreshments	1,200.00
Events/Activities/Services	2,500.00

TOTAL INCOME 11,000.00

EXPENDITURE

BUDGET HEAD	
ADMINISTRATION	
Advertising/Publicity	400.00
Photocopier Lease	250.00
Stationery	50.00
Health & Safety	100.00
Insurance	1,500.00
	2,300.00

SERVICES

Trade Waste	370.00
Electricity	1,800.00
Gas	1,200.00
Licensing	500.00
Water	700.00
Business Rates	0.00
	4,570.00

MAINTENANCE

Emergency Lighting/PEA	450.00
Fire Alarm	880.00
Intruder Alarm	600.00
General Maintenance	600.00
Vandalism	400.00
Caretaker/Cleaner	5,300.00
Cleaning/Hygiene	400.00
	8,630.00

ENTERTAINMENT

Refreshments	900.00
Events/Activities/Services	1,250.00
	2,150.00

OTHER

Misc.	800.00
Kitchen Supplies	100.00

Parish Plan Reserv	2800.00	Mem Hall Hedgerows	2000.00	Outdoor Furniture	1000.00
Senior Cit Reserve	1604.13	Speed Sign N.Road	9500.00		
Mem Hall Reserve	13498.40	Pentanq	2600.00		
CIL Reserve	11805.32	Central Xmas Tree	1000.00		