

Cropwell Bishop Parish Council 2024/2025 (net)

Agreed Budget 2% Increase

INCOME

BUDGET HEAD	Budget 2024/25
Allotments Rent	1,500.00
Cropwell News Advertising	700.00
Village Events	1,850.00
Misc/Lengthsman Grant	1,800.00
Precept	112,850.00
TOTAL INCOME	118,700.00

EXPENDITURE

BUDGET HEAD

ADMINISTRATION

Affiliations	580.00
Computer /Website	340.00
Cropwell News	3,300.00
Insurance	1,850.00
Office/Council Admin	500.00
Village Clock	1,000.00
Phone/Internet	850.00
Professional Fees	1,000.00
Training	300.00
Chairman's Allowance	200.00
Memorial Field Lease	2,770.00
Memorial Hall Electricity Contribution	0.00
PWLB Repayment	19,294.00
Village Events	5,000.00
Allotments Lease	1,500.00
Election Expenses Fund	922.00

39,406.00

GRANTS

Churchyard Maintenance	1,924.00
Community Fund	2,000.00
	3,924.00

ENVIRONMENT

Grass Cutting Field	1,050.00
Grass Cutting Entrance Verges	800.00
Grass Cutting Village Verges	0.00
Grass Cutting RBC Areas	0.00
Grass Cutting Unclaimed Areas	0.00
Open Spaces Maintenance/Lengthsman	2,000.00
M. H Field Maintenance & Fencing	2,200.00
Dog Waste Collection & Bags	500.00
Play Equipment Maintenance	2,600.00
CCTV	0.00
Health & Safety	300.00
Xmas Lighting	400.00

9,850.00

STAFF SALARIES / PENSION / N.I

52,230.00

OTHER

Misc	1,500.00
Cllr Expenses	200.00

1,700.00

Total Expenses 107,110.00

-/+ 11,590.00

Budget balance = 11590.00 CBPC
11590.00 Old School

Parish Plan Reserv	500.00	Speed Sign N.Road	9500.00
Senior Cit Reserve	1075.14	Ride On Mower	3000.00
Mem Hall Reserve	3718.40	Xmas Lighting	1500.00
CIL Reserve	22901.27	Pinfold Copings	300.00
		Floodlight/Fencing	1000.00

The Old School 2024/2025 (net)

Agreed Budget 2% Increase

INCOME

BUDGET HEAD	Budget 2024/25
Adhoc/Casual Bookings	3,000.00
Main User Bookings	5,000.00
Bar/Refreshments	1,300.00
Events/Activities/Services	2,200.00
TOTAL INCOME	11,500.00

EXPENDITURE

BUDGET HEAD

ADMINISTRATION

Advertising/Publicity	300.00
Photocopier Lease	180.00
Stationery	50.00
Health & Safety	200.00
Insurance	1,750.00

2,480.00

SERVICES

Trade Waste	450.00
Electricity	3,100.00
Gas	1,700.00
Licensing	450.00
Water	750.00
Business Rates	0.00

6,450.00

MAINTENANCE

Emergency Lighting/PEA	450.00
Fire Alarm	880.00
Intruder Alarm	600.00
General Maint/Dist. Board Upgrade	2,000.00
Vandalism	400.00
Caretaker/Cleaner	5,950.00
Cleaning/Hygiene	380.00

10,660.00

ENTERTAINMENT

Refreshments	1,100.00
Events/Activities/Services	1,800.00

2,900.00

OTHER

Misc	500.00
Kitchen Supplies	100.00

600.00

Outdoor Painting	600.00
Distribution Board	1400.00

-11,590.00