Cropwell Bishop Parish Council 2025/2026 (net)
Option One 2% Increase

INCOME

BUDGET HEAD	Budget 2025/26
Allotments Rent	1,500.00
Cropwell News Advertising	700.00
Village Events	50.00
Misc/Lengthsman Grant	1,800.00
Precept	116,968.00
TOTAL INCOME	**121,018.00**

EXPENDITURE

BUDGET HEAD	
ADMINSTRATION	
Affiliations	880.00
Computer /Website	840.00
Cropwell News	3,300.00
Insurance	1,900.00
Office/Council Admin	500.00
Village Clock	1,000.00
Phone/Internet	650.00
Professional Fees	1,000.00
Training	300.00
Chairman's Allowance	200.00
Memorial Field Lease	2,800.00
Memorial Hall Electricity Contribution	0.00
PWLB Repayment	19,294.00
Village Events	2,600.00
Allotments Lease	1,500.00
Election Expenses Fund	1,000.00
	37,764.00
GRANTS	
Churchyard Maintenance	1,982.00
Community Fund	1,900.00
	3,882.00
ENVIRONMENT	
Grass Cutting Field	1,082.00
Grass Cutting EntranceVerges	880.00
Grass Cutting Village Verges	0.00
Grass Cutting RBC Areas	0.00
Grass Cutting Unclaimed Areas	0.00
Open Spaces Maintenance/Lengthsman	2,000.00
M. H Field Maintenance & Fencing	3,200.00
Dog Waste Collection & Bags	550.00
Play Equipment Maintenance	3,000.00
CCTV	0.00
Health & Safety	200.00
Xmas Lighting	450.00
	11,362.00
STAFF SALARIES / PENSION / N.I	**56,600.00**
OTHER	
Misc	1,400.00
Cllr Expenses	200.00
	1,600.00
Total Expenses	**111,208.00**
- /+	**9,810.00**

Budget balance = **9810.00** **CBPC**
-9810.00 **Old School**

Parish Plan Reserv	**500.00**
Senior Cit Reserve	**1075.14**
Mem Hall Reserve	**3718.40**
CIL Reserve	**28167.21**

The Old School 2025/2026 (net)
Option One 2% Increase

INCOME

BUDGET HEAD	Budget 2025/26
Adhoc/Casual Bookings	3,500.00
Main User Bookings	5,500.00
Bar/Refreshments	1,700.00
Events/Activities/Services	2,200.00
TOTAL INCOME	**12,900.00**

EXPENDITURE

BUDGET HEAD	
ADMINISTRATION	
Advertising/Publicity	300.00
Photocopier Lease	100.00
Stationery	50.00
Health & Safety	200.00
Insurance	1,900.00
	2,550.00
SERVICES	
Trade Waste	500.00
Electricity	2,900.00
Gas	1,500.00
Licensing	450.00
Water	800.00
Business Rates	0.00
	6,150.00
MAINTENANCE	
Emergency Lighting/PEA	450.00
Fire Alarm	880.00
Intruder Alarm	600.00
General Maintenance	600.00
Vandalism	400.00
Caretaker/Cleaner	6,400.00
Cleaning/Hygiene	380.00
	9,710.00
ENTERTAINMENT	
Refreshments	1,100.00
Events/Activities/Services	2,600.00
	3,700.00
OTHER	
Misc	500.00
Kitchen Supplies	100.00
Total Expenses	**22,710.00**
- /+	**-9,810.00**

Old School Survey	**1000.00**
Sliding Door	**1000.00**