Cropwell Bishop Parish Council 2026/2027 (net)
Option One 4.5% Increase

INCOME BUDGET HEAD	Budget 2026/27
Allotments Rent	1,500.00
Cropwell News Advertising	700.00
Village Events	1,750.00
Misc/Lengthsman Grant	1,800.00
Precept	117,831.00
TOTAL INCOME	**123,581.00**
EXPENDITURE **BUDGET HEAD**	
ADMINSTRATION	
Affiliations	950.00
Computer /Website	300.00
Cropwell News	3,000.00
Insurance	2,100.00
Office/Council Admin	900.00
Village Clock	1,000.00
Phone/Internet	660.00
Professional Fees	1,000.00
Training	300.00
Chairman's Allowance	100.00
Memorial Field Lease	2,800.00
Memorial Hall Electricity Contribution	0.00
PWLB Repayment	19,294.00
Village Events	6,000.00
Allotments Lease	1,500.00
Election Expenses Fund	500.00
	40,404.00
GRANTS	
Churchyard Maintenance	1,982.00
Community Fund	1,500.00
	3,482.00
ENVIRONMENT	
Grass Cutting Field	1,082.00
Grass Cutting EntranceVerges	880.00
Grass Cutting Village Verges	0.00
Grass Cutting RBC Areas	0.00
Grass Cutting Unclaimed Areas	0.00
Open Spaces Maintenance/Lengthsman	1,500.00
M. H Field Maintenance & Fencing	1,000.00
Dog Waste Collection & Bags	550.00
Play Equipment Maintenance	1,500.00
CCTV	0.00
Health & Safety	200.00
Xmas Lighting	450.00
	7,162.00
STAFF SALARIES / PENSION / N.I	**62,163.00**
OTHER	
Misc	1,100.00
Cllr Expenses	100.00
	1,200.00
Total Expenses	**114,411.00**
- /+	**9,170.00**

Budget balance = **9810.00** **CBPC**
-9810.00 **Old School**

Parish Plan Reserv	**500.00**
Mem Hall Reserve	**619.73**
CIL Reserve	**7849.12**
Picnic Bench Bases	**1800.00**

The Old School 2026/2027 (net)
Option One 4.5% Increase

INCOME BUDGET HEAD	Budget 2026/27
Adhoc/Casual Bookings	3,800.00
Main User Bookings	6,000.00
Bar/Refreshments	1,500.00
Events/Activities/Services	2,300.00
TOTAL INCOME	**13,600.00**
EXPENDITURE **BUDGET HEAD**	
ADMINISTRATION	
Advertising/Publicity	200.00
Photocopier Lease	150.00
Stationery	50.00
Health & Safety	200.00
Insurance	2,100.00
	2,700.00
SERVICES	
Trade Waste	500.00
Electricity	3,100.00
Gas	1,100.00
Licensing	350.00
Water	1,000.00
Business Rates	0.00
	6,050.00
MAINTENANCE	
Emergency Lighting/PEA	450.00
Fire Alarm	880.00
Intruder Alarm	600.00
General Maintenance	400.00
Vandalism	400.00
Caretaker/Cleaner	6,610.00
Cleaning/Hygiene	380.00
	9,720.00
ENTERTAINMENT	
Refreshments	1,100.00
Events/Activities/Services	2,600.00
	3,700.00
OTHER	
Misc	500.00
Kitchen Supplies	100.00
Total Expenses	**22,770.00**
- /+	**-9,170.00**

Roof Office/Internal	**16440.00**
New Tables	**1900.00**